

2008 CMHR State Implementation Projects Budget

ENTER ORGANIZATION NAME HERE

ENTER DATE HERE

Budget does not include:

Provision of direct behavioral/mental health care.

Payment for professional services not directly related to the proposed activities that support the CMHR.

Costs for the creation of new organizations.

Fund raising.

Subgranting or regranting or second tier subcontracting. (pass through)

Any activity that violates local, State, or Federal Laws or the terms of the CMHS contract with Macro International.

Indirect costs/institutional overhead.

Instructions:

- Please enter personnel and operating expenses in the template below. The worksheet will automatically subtotal and provide a grand total.
- PERSONNEL: Provide each staff person's title and a brief description of their role in the project. Group together staff within similar categories (Administrative Assistants or Editors etc.)
- OPERATING EXPENSES: Break out expenses including shipping, incentives, printing, travel, etc.
- Please direct questions via e-mail to cmhrgrants@macrointernational.com

[illegible]

TOTAL OPERATING EXPENSES	-
TOTAL COSTS	-

